

## 2018/19 Budget Timetable

<b>Date</b>	<b>Details</b>
11 October 2017	Full Council <ul style="list-style-type: none"> <li>• Medium Term Financial Strategy 2018/19 to 2021/22</li> </ul>
14 November 2017	Overview and Scrutiny <ul style="list-style-type: none"> <li>• Budget Strategy 2018/19</li> <li>• Fees and Charges 2018/19.</li> </ul>
15 November 2017	Cabinet <ul style="list-style-type: none"> <li>• Budget Strategy 2018/19</li> <li>• Fees and Charges 2018/19.</li> </ul> <p>Budget consultation begins</p>
22 November 2017	Chancellor's Autumn Budget
December 2017 (TBC)	Provisional local government finance settlement 2018/19 announced by Department for Communities and Local Government.
12 December 2017	Overview and Scrutiny Committee <ul style="list-style-type: none"> <li>• Detailed scrutiny of Draft Budget</li> <li>• General Fund Draft Revenue Budget 2018/19</li> <li>• HRA Revenue and Draft Capital Budget 2018/19</li> <li>• General Fund Draft Medium Term Capital Programme 2018/19 to 2022/23.</li> </ul>
14 December 2017	Cabinet <ul style="list-style-type: none"> <li>• General Fund Draft Revenue Budget 2018/19</li> <li>• HRA Revenue and Capital Draft Budget 2018/19</li> <li>• General Fund Draft Medium Term Capital Programme 2018/19 to 2022/23.</li> </ul>
Early 2018 (TBC)	Final Local Government Finance Settlement confirmed.
17 January 2018	Cabinet <ul style="list-style-type: none"> <li>• Outcome of Final Local Government Finance Settlement (if required)</li> </ul> <p>Budget consultation ends</p>
28 February 2018	Cabinet: <ul style="list-style-type: none"> <li>• General Fund Budget 2018/19</li> <li>• HRA Budgets and Rents 2018/19</li> <li>• General Fund Medium Term Capital Programme 2018/19 to 2022/23.</li> </ul>
28 February 2018	Full Council : <ul style="list-style-type: none"> <li>• General Fund Budget 2018/19</li> <li>• HRA Budgets and Rents 2018/19</li> <li>• General Fund Medium Term Capital Programme 2018/19 to 2022/23.</li> <li>• Council Tax 2018/19.</li> </ul>